

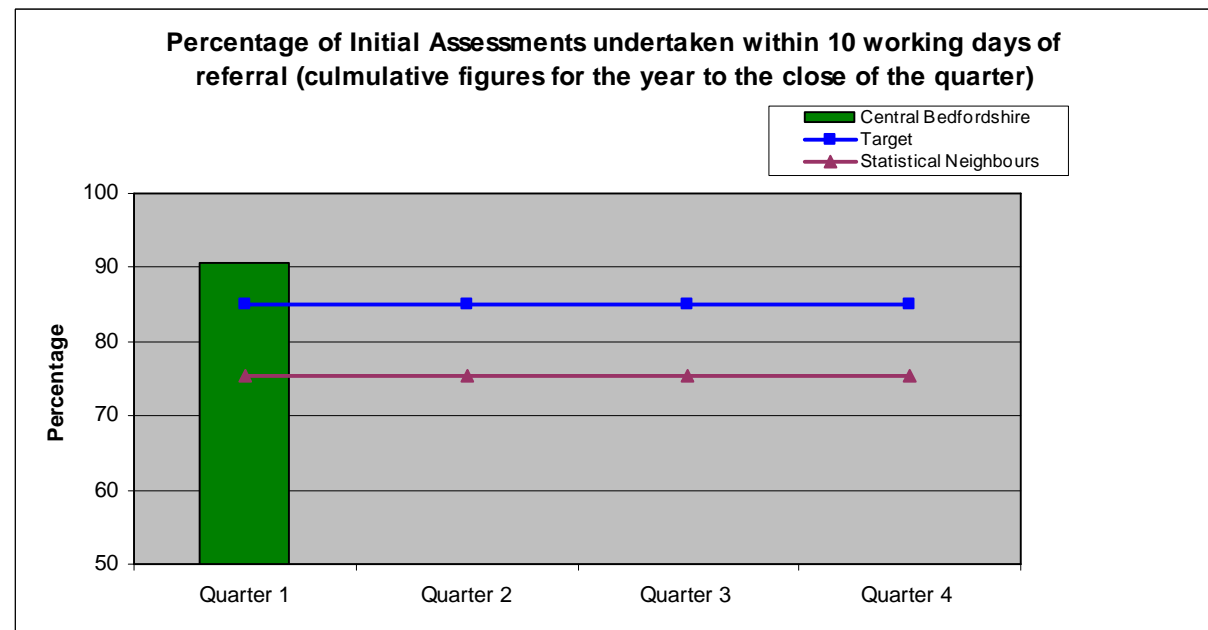
Performance Report Appendix A

Quarter 1 2012/13

Ref	Indicator	Quarterly Performance	
Children's Services Ref			
CS 1	Percentage of initial assessments within ten working days of referral (NI 59)	↑	G
CS 2	Percentage of children looked after at 31 March with three or more placements during the year (NI 62)	Not Available	Not Available
CS 3	Percentage of child protection cases which should have been reviewed during the year that were reviewed (NI 67)	Not Available	Not Available
CS 4	The percentage of children in need that led to initial assessments (NI 68)	↑	G
CS 5	Achievement at level 4 and above in both English and Maths at Key Stage 2 (NI 73) (Annual report Qu2)	Reported in Qu2	Reported in Qu2
CS 6	Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths (NI 75) (Annual report Qu3)	Reported in Qu3	Reported in Qu3
CS 7	Published Ofsted school and college classifications	↔	G

Report comparison - Depends on the nature of the indicator		Performance Judgement			
		Direction of travel (DoT)		RAG score (Standard scoring rules unless the indicator specifies alternative scoring arrangements)	
Seasonal	Compared to the same time in the previous year	↓	Performance is reducing	R	RED - target missed / off target - Performance at least 10% below the required level of improvement
Quarter on quarter	Compared to the previous quarter	↔	Performance remains unchanged	A	AMBER - target missed / off target - Performance less than 10% below the required level of improvement
Quarterly Performance	Compared to one fixed point in the previous year	↑	Performance is improving	G	GREEN - Target achieved or performance on track to achieve target

CS 1		Percentage of initial assessments undertaken within ten working days of referral (NI 59 Revised) (Cumulative)																			
Unit	Good is	2010/11	2011/12						2012/13						Latest comparator group average	73.3 NFER (2010/11)	Report Comparison	Quarter on quarter	Performance Judgement	↑	G
		Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn							
%	High	N/A	85.0	82.7	81.3	84.1	86.6	86.6	85.0	90.7											
<p>Comment: The target of 85% was achieved in quarter 1.</p>																					



CS 2		Percentage of children looked after at 31 March with three or more placements during the year (NI 62)																			
Unit	Good is	2010/11	2011/12						2012/13						Latest comparator group average	11.8 NFER (2010/11)	Report comparison	Seasonal	Performance Judgement	Not Available	Not Available
		Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn							
%	Low	6.3	10.0	2.2	6.2	11.2	13.0	13.0													
Comment: Data is not yet available.																					

CS 3		Percentage of child protection cases which should have been reviewed during the year that were reviewed (NI 67)																			
Unit	Good is	2010/11	2011/12						2012/13						Latest comparator group average	97.1 NFER (2010/11)	Report comparison	Quarter on quarter	Performance Judgement	Not Available	Not Available
		Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn							
%	High	100	100	100	100	100	100	100													
Comment: Data is not yet available.																					

CS 4		Percentage of referrals of children in need that led to initial assessments (NI 68) (Cumulative)																			
Unit	Good is	2010/11	2011/12						2012/13						Latest comparator group average	74.7 NFER (2010/11)	Report comparison	Quarter on quarter	Performance Judgement	↑	G
		Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn	Target (Outturn)	Qu 1	Qu 2	Qu 3	Qu 4	Outturn							
%	High	56.0	60	60.2	67.2	71.5	78.5	78.5	75	82.1											
Comment: The target of 75% was achieved in quarter 1.																					

CS 7 **Published Ofsted school and college classifications*** (Published inspection outcomes during the quarter as shown by the figure in brackets)

Ofsted category	Unit	2009 /10	2010 /11	2011 /12	2012/13				
		Outturn	Outturn	Outturn	Qu 1	Qu 2	Qu 3	Qu 4	Outturn
Total	Number of schools	140 (33)	139 (37)	140 (33)	139 (11)				
Outstanding	Number of schools	29 (5)	34 (7)	37 (3)	38 (1)				
Good	Number of schools	77 (19)	71 (19)	67 (16)	66 (6)				
Satisfactory	Number of schools	33 (8)	32 (9)	34 (13)	34 (4)				
Inadequate	Number of schools	1 (1)	2 (2)	2 (1)	1 (0)				

Latest comparator group average	N/A	Report comparison	Quarter on quarter	Performance Judgement	↔	G
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Comment:

Queensbury Upper School was inspected on 13-14 October and was judged to require special measures. Progress in becoming a sponsored academy is on track with the Expression Of Interest having been signed by Lord Hill. Local Authority monitoring shows that satisfactory progress is being made in addressing a significant number of areas and recent Ofsted monitoring shows that satisfactory progress is being made.

Ashton Middle School is now judged to be a satisfactory and improving school.

